

Montgomery County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	6,000	0	3,000	3,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	460,780	390,388	70,392	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	686,424	0	343,212	343,212	0.000%	50.000%	50.000%
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Food Stamp Allotments	3,698,145	3,698,145	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	3,008	0	2,256	752	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	15,240	0	15,240	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	61,690	39,167	11,262	11,261	63.490%	18.256%	18.254%
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Title IV-E Adoption Vendor Paymts Non-Recurring	3,610	1,805	903	902	50.000%	25.014%	24.986%
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Title IV-E Foster Care	32,600	20,698	5,951	5,951	63.491%	18.255%	18.255%
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Title IV-E Foster Care Maximization	6,693	4,249	0	2,444	63.484%	0.000%	36.516%
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State Foster Care Benefits Program	29,511	0	14,756	14,755	0.000%	50.002%	49.998%
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Low Income Energy Assistance Payments	65,935	65,935	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	35,960	35,960	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	4,309	0	4,309	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	100	0	100	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	36,391	36,391	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	5,146,396	4,292,738	471,381	382,277	83.413%	9.159%	7.428%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	141,249	94,325	11,612	35,312	66.779%	8.221%	25.000%
TANF Transferred to SSBG	23,227	17,419	0	5,808	74.995%	0.000%	25.005%
LINKS	3,600	2,880	720	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	55,190	27,595	13,798	13,797	50.000%	25.001%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	8,565	6,424	2,141	0	75.003%	24.997%	0.000%
Permanency Planning Special	2,543	1,907	0	636	74.990%	0.000%	25.010%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	476,589	314,889	0	161,700	66.071%	0.000%	33.929%
Offset -- IV-D Incentive	55,087	55,087	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,760	1,880	0	1,880	50.000%	0.000%	50.000%
Work First County Block Grant - Total	464,259	231,924	0	232,335	49.956%	0.000%	50.044%
TANF Domestic Violence	10,152	10,152	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	6,505	5,692	0	813	87.502%	0.000%	12.498%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	68,744	34,372	17,186	17,186	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	11,994	0	11,994	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,331,464	804,546	57,451	469,467	60.426%	4.315%	35.259%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	19,272	9,636	9,636	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	9,521	0	0	9,521	0.000%	0.000%	100.000%
LIEAP & CIP Administration	8,586	8,586	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	478,386	239,193	0	239,193	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	5,552	5,552	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	31,693	15,847	0	15,847	50.000%	0.000%	50.000%
EBT Call Center	4,609	2,304	0	2,304	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	2,348	1,174	0	1,174	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	19,407	19,407	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	22,383	0	22,383	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	968,494	764,142	204,352	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	709,660	354,830	0	354,830	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	2,339,911	1,480,671	236,371	622,869	63.279%	10.102%	26.619%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	8,817,771	6,577,954	765,203	1,474,613	74.599%	8.678%	16.723%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.